



Steering & Technical Committee Meeting Wednesday, December 20, 2017

### Agenda

- 1. Welcome & Introductions
- 2. Timeline
- 3. Implementation
  - a. Phasing
  - b. Project Prioritization
  - c. Funding Strategies
- 4. Policies & End of Trip Facilities
- 5. Supportive Programs
- 6. Measuring Progress





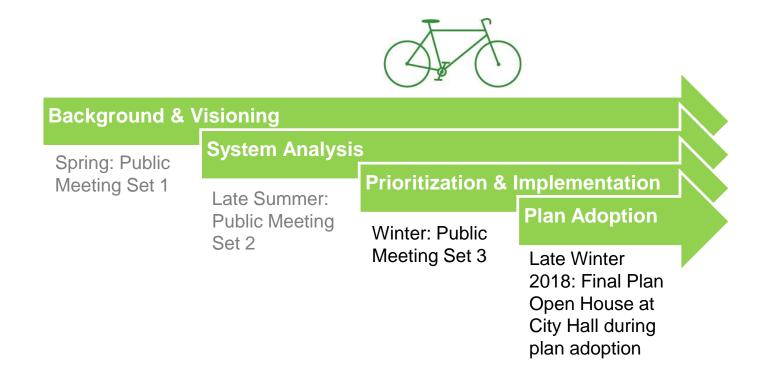


### Meeting Intent – Discuss & Build Consensus

- 1. Bike KC Draft Network Implementation
  - a. First 5 year phases
  - b. Role of resurfacing program
  - c. Project identification variables for further phases
  - d. Funding strategies
- 2. Policies, Programs, & End-of-Trip support Ensure the right policies, programs, etc. are identified in the plan
- 3. Measuring Progress Ensuring plan identifies the right metrics



### Timeline









**KCMO Bicycle Master Plan** 

### Network Implementation

### **Balancing Feedback & Goals**

- Public Input Preferences
  - o 44% = trunk line build out
  - 36% = high activity center cluster build out
  - 20% = connections between existing infrastructure
  - Major project \$ = 46%
  - Minor project \$ = 42%
- Plan Goals
  - Connecting people to destinations
  - Equity
  - Projects being funded, implemented, and maintained
  - Bike network as transportation and economic development driver

#### PHASING The draft Bike KC network is an ultimate build out scenario that will take many years to build. Over the next 5 - 10 years, how should specific routes / projects start to be identified? Place a dot by your preferred phasing method & sticky notes with comments. n-activity center / demand areas - CLUSTER build-out place dots many people are located Provides areas to focus implementation & could afford option for "rapid quick-build" implementation May limit aeographic distribution of improvements Could create infrastructure "islands comments here place dots comments here Capitalizes on where investments have already place dots Many pre-planning studies and engineering studies are already underway Current studies focus on areas of potential high Current studies focus on central activity centers Existing infrastructure may not alian with areas of highest demand or activity centers Existing infrastructure is widely dispersed comments here

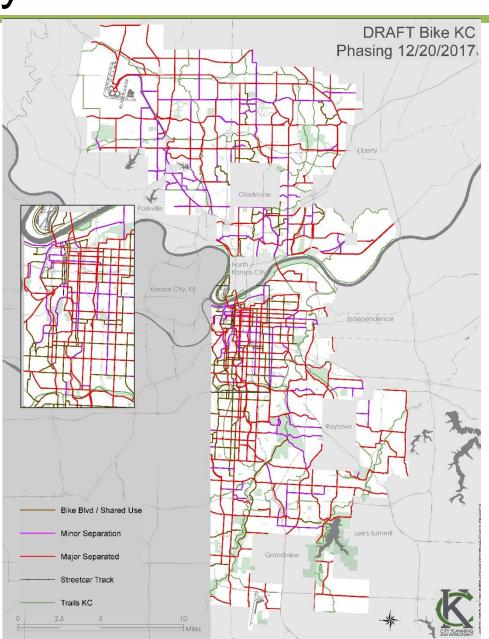
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### Draft Bike KC Network Map

- Major Separation
  - 442 centerline miles
- Minor Separation
  - 164 centerline miles
- Shared Use
  - 111 centerline miles
  - Currently looking more critically for Bike Blvd candidates





# Network Implementation Phasing

- Will examine network & priorities every 5 years
  - Phasing will provide direction on projects to focus on
- Balancing public input & plan goals
- Establishment of project prioritization components
- Semi-permanent implementation of infrastructure (pilot projects)
- Capitalize on projects already underway or under study
  - Planning Sustainable Places Studies
  - Current PW bike studies
  - GO Bond projects
  - Street Resurfacing
    - Utilized for paint treatments
    - Will need to have capacity for road diet



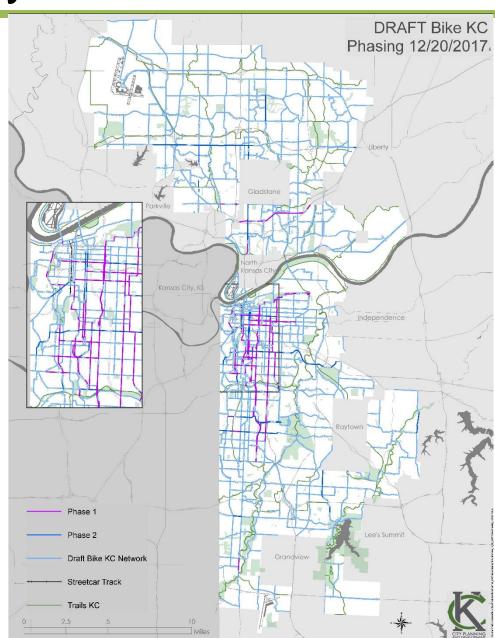
### Network Implementation

Phasing (Subject to adjustment -

estimated as of 12/20/2017)

- Phase 1
  - Projects currently under study (finish what we've started)
  - 64 centerline miles
- Phase 2
  - Connections between built infrastructure (connect the dots)
  - 45 centerline miles
- 109 miles total





### Network Implementation

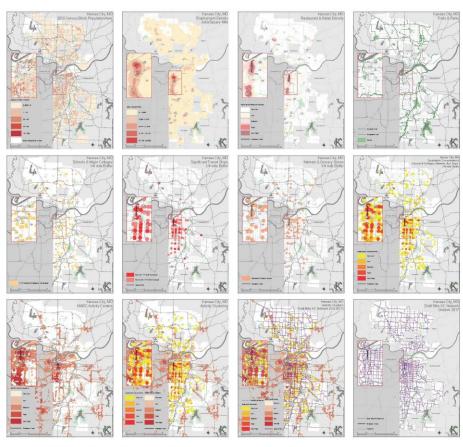
#### **Project Criteria & Considerations Residential Density Employment Density** Restaurant & Retail Density MARC Activity Center Density **Destination Density** Within a 1/4 mile of major park or trail Within a 1/4 mile of school or univeristy Within a 1/4 mile of transit stop Within a 1/4 mile of market or grocerty store Within a 1/4 mile of cultural or community destinations Fulfills recommendations in Bike KC Addressing location with recorded safety concern Level of Traffic Stress Bicycle Generators Nearby (need to define) Equity Community Support Connectivity, Access & Barrier Reduction Leverage (funding, other projects, etc.)

#### KCMO Bicycle Master Plan

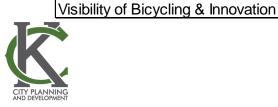
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#### **Network Analysis Components**

The draft Bike KC network is the result of various types of analysis, some of which are illustrated below  $\!\!\!\!^*$ 



\*Other variables included traffic conditions, a level of traffic stress analysis, topography, crash data, and other public input





### **Network Implementation**

Funding Strategies to pursue (for capital projects, educational & supportive programming, staffing, etc.)

- Allocate annual City appropriation for development of the Bike KC network and supportive Bike KC programs (General Funds)
- Citywide 1% sales tax 20 year dedication (vote in April)
  - In-District PIAC requests for project studies & design
  - Of the total "65% for capital improvements with at least 25% for street resurfacing, repair, and the construction of complete street facilities" – discussion this morning at Finance & Governance Committee
  - Complete Street Ordinance passed 12/14/2017 (13-0)
- Existing Federal Funding Resources (such as STP, CMAQ)
- Local or National Foundations (such as Health Care Foundation of Greater Kansas City, Blue Cross Blue Shield Foundation of Missouri)
- Pursue new funding sources including private/in-kind partnerships/sponsorships and in-lieu fee programs
- Development Funds like Tax Increment Financing (TIF) Plan areas, Transportation Development Districts (TDD), & Community Improvement Districts (CID)
- Review of City's Development Fees







### Policies & End-of Trip Facilities

- Bike KC will recommend examining the following policies to help KCMO encourage & support cycling:
  - Completion of bike rack encroachment exception permitting
  - Creation of in-lieu of fee allowing developments to pay a fee for each bike rack not installed
  - Using in-lieu fee, creation of a city led bicycle parking program to fulfill citizen/business bicycle rack requests on annual basis
  - Ensure street conversions can happen to support bicycle facility installations as necessary (reduction in required neighborhood consent)
  - Define cost & alternate route plans for bicycle lane closures for construction and special events
  - Parking reductions for developments that are along a constructed bicycle facility
  - Require office developments of X size to build locker room facilities
  - Develop and implement comprehensive wayfinding signage



# Supportive Programming – Encouragement & Education

- Creation & Distribution of maps, information & trip planning materials (online, mobile, & physical)
- Partner with local organizations on to enhance, support and/or create bicycle usage education & supportive programs including, but not limited to:
  - Large equipment operator training: KCATA & KCMO
  - Safe Routes to School programs
  - Smart Trips Residential & Business programs
  - Support Kansas City Bcycle expansion & operations
  - Adult & Children specific Bicycle Training programs
  - Brown bag educational lunches
  - Bicycle ridership incentive programs (businesses, institutions, etc.)
  - Promote the League of American Bicyclists Bicycle Friendly Business program



# Supportive Programming – Encouragement & Education

- Special Events & Campaigns:
  - ciKClovia street closure events for bike ped use
  - Facility educational campaigns & information (media & materials)
  - Safety campaigns
  - Attendance at industry conferences & other educational opportunities
  - Bike Month events & Bicycle Commute Challenge
  - Pilot "bicycle ambassador" program



# Supportive Programming – Enforcement

- Train KCPD law enforcement in bicyclists and motorist behavior laws and issues
- Work with KCPD & Missouri Highway Patrol to enforce proper motorist and bicyclist behavior & reduce cyclists vs motorist collision
  - Use of citations and warnings
  - Increase enforcement of parked vehicles in bicycle infrastructure
  - Increase enforcement in high collision areas and where new infrastructure has been installed
  - Create mandatory cyclists awareness educational course for motorists that receive citations involving cyclists







### Measuring Progress

#### **Metrics & Performance Goals**

- League of American Cyclists Bicycle Friendly Communities Status
  - Achieve Silver Status by 2020
  - Work towards Platinum Status by ???? (2030?)
- Commuter Mode Share (ACS)
  - Current ACS = 0.7%
  - 2008 Climate Protection Plan = 5.4%
  - Bike KC goal? → 3.5% for Silver; 5.5% for gold (ideal averages)
- Rate of bicycle-motor vehicle crashes compared to number of bicycle trips
- System Completion (Annual Centerline miles)
- Data collection including
  - Pre & post project user counts/volume
  - Growth in Kansas City Bcycle system stations & ridership
  - KCATA bike rack usage
- Bicycle infrastructure spending
- Annual Citizens Satisfaction Survey
- Annual Complete Street Progress Report to BPAC





### www.kcmo.gov/kcbikeplan

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